

Administration of the
Union Territory of Dadra & Nagar Haveli
Electricity Department, Transmission Division, Vidhyut Bhavan, Opp. Secretariat,
Silvassa

PUBLIC NOTICE

No: DNH/ELE/TRANS/2016/02/

Date: /01/2016.

**Disclosure pursuant to the ARR Petition filed before the Joint Electricity Regulatory Commission (JERC)
for determination of tariff for the year 2016-17**

BACK GROUND INFORMATION: Electricity Department, Transmission Division has filed ARR Petition and Tariff Proposal before the Joint Electricity Regulatory Commission (JERC) under Section 62, 63 and 64 of the Electricity Act, 2003 for determination of Aggregate Revenue Requirement and Tariff for the year 2016-17 in accordance with the JERC (Conduct Business) Regulations 2009 and JERC (Terms and Conditions for Determination of Tariff) Regulations 2009. Salient features of the proposed ARR are as under:

2. Revised Estimates for FY 2015-16 and Aggregate Revenue Requirement (ARR) projected for FY 2016-17 are given below:

(Rs. Crore)

S. No.	Item of expense	FY2015-16 (Revised Estimates)	FY2016-17 (Projected)
1.	Employee Cost	1.12	1.18
2.	R&M Cost	2.30	2.66
3.	A&G Expenditure	0.17	0.18
4.	Depreciation	8.45	11.13
5.	Interest on Long-term Loans	4.41	9.06
6.	Interest on Working Capital	0.58	0.85
7.	Return on NFA/Equity	2.16	4.52
8.	Less: Non-Tariff Income	0.04	0.04
9.	Net Revenue Requirement	19.15	29.54

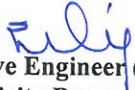
3. The proposed transmission tariff for the FY2016-17 in Rs. /unit and Rs. /MW /Day is summarized below:

Tariff Determination	FY 2016-17
Aggregate revenue requirement (Rs. cr.)	29.54
Energy required at periphery (MUs)	6618.85
Transmission charges (Rs./unit)	0.04

Tariff Determination	FY 2016-17
Aggregate revenue requirement (Rs. cr.)	29.54
Transmission Capacity (MW)	980
Transmission charges (Rs./MW/Day)	837.36
Transmission charges (Rs./MW/Hour)	34.89

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4. Copies of the filings and application referred at para – 1 above are available in the office of the Executive Engineer, Electricity Department, Transmission Division, Silvassa.
5. Interested parties may inspect/peruse the said ARR and tariff proposals and take note thereof during office hours at the office.
6. Copies of the above documents can also be obtained from the above office on payment of Rs. 100/- for each set.
7. Objections/suggestions, if any on the ARR and tariff proposal filed by Electricity Department, Transmission Division, together with supporting material may be filed with the Secretary, Joint Electricity Regulatory Commission (JERC), 2nd Floor, HSIIDC Complex, Vanijya Nikunj Complex, Udyog Vihar, Phase-V, Gurgaon (Haryana) in six copies in person or through registered post. The objections/suggestions should also be marked to the Electricity Department, Transmission Division.
8. The Objections/suggestions as above should be filed in six copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, same should be mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.
9. The Joint Electricity Regulatory Commission (JERC), after perusing the written objection received in response to this notice may invite such objector as it considers appropriate for a hearing on the specified dates which will be notified by the Commission in due course.


Executive Engineer (Trans)
Electricity Department,
Dadra and Nagar Haveli.
Silvassa.